

The Pulaski County Board of Education will hold a PUBLIC MEETING Tuesday, June 12, 2018 at 6:00 p.m. in the Board Room at the Board of Education Office at 72 Warren Street to discuss the FY 19 Budget. The Tentative Budget can be seen at the Board Office between the hours of 8:00 a.m. and 4:00 p.m. Monday - Thursday. The Formal Adoption of the Budget will be presented to the Board of Education at the regular meeting on June 12, 2018 following the public meeting.
FY 19 TENTATIVE BUDGET

Pulaski County Board of Education

July 1, 2018 - June 30, 2019

	GENERAL FUND	SPECIAL REVENUE School Food Federal Programs	CAPITAL PROJECTS	DEBT SERVICE
ESTIMATED TOTAL FUND BALANCE (ALL FUNDS) July 1, 2018	\$ 2,400,000.00	\$ 190,000.00	\$ 1,200,000.00	\$ -
<u>ESTIMATED REVENUES</u>				
Local Taxes	\$ 3,331,972.31	\$ -	\$ -	\$ -
Local - Other	\$ 175,500.00	\$ 43,350.00	\$ 1,800.00	\$ -
State Sources	\$ 8,671,403.00	\$ 424,246.22	\$ -	\$ -
Federal Sources	\$ -	\$ 2,204,066.00	\$ -	\$ -
Other Local - SPLOST	\$ -	\$ -	\$ 936,000.00	\$ -
Other Sources / Transfers	\$ -	\$ 30,000.00	\$ -	\$ -
Total Estimated Revenues	\$ 12,178,875.31	\$ 2,701,662.22	\$ 937,800.00	\$ -
<u>ESTIMATED EXPENDITURES</u>				
Instruction	\$ 7,427,556.56	\$ 1,096,193.00	\$ -	\$ -
Pupil Support Services	\$ 544,948.27	\$ 147,381.00	\$ -	\$ -
Improvement of Instructional Services	\$ 162,355.19	\$ 213,120.00	\$ -	\$ -
Educational Media Services	\$ 178,551.00	\$ -	\$ -	\$ -
General Administration	\$ 817,043.34	\$ 70,404.00	\$ -	\$ -
School Administration	\$ 977,891.61	\$ 17,298.00	\$ -	\$ -
Business Support Services	\$ 144,882.70	\$ -	\$ -	\$ -
Maintenance and Operation of Plant Services	\$ 979,051.81	\$ 18,430.00	\$ -	\$ -
Student Transportation	\$ 827,297.22	\$ 58,397.00	\$ 90,000.00	\$ -
Central Support Services	\$ 56,297.61	\$ 800.00	\$ -	\$ -
Other Support Services	\$ 33,000.00	\$ 10,730.00	\$ -	\$ -
School Food Services	\$ -	\$ 1,068,908.49	\$ -	\$ -
Capital Projects	\$ -	\$ -	\$ 847,800.00	\$ -
Transfers	\$ 30,000.00	\$ -	\$ -	\$ -
Debt Service	\$ -	\$ -	\$ -	\$ -
Total Estimated Expenses	\$ 12,178,875.31	\$ 2,701,661.49	\$ 937,800.00	\$ -
ESTIMATED FUND BALANCE JUNE 30, 2019	\$ 2,400,000.00	\$ 190,000.73	\$ 1,200,000.00	\$ -

SUBMITTED BY  Dr. Al Pollard, Superintendent

Drew Davis, Chairman
 Robbie H. Anderson, Vice Chairperson
 Sean Berry, Member
 Greg Brown, Member

Hugh R. Coleman, Member
 Keith Richardson, Member
 Chris Burch, Member