

The Pulaski County Board of Education will hold a PUBLIC MEETING Tuesday, August 25, 2020 at 5:30 p.m. in the Board Room at the Board of Education Office at 72 Warren Street to discuss the FY 21 Budget. The Tentative Budget can be seen at the Board Office between the hours of 8:00 a.m. and 4:00 p.m. Monday - Thursday. The Formal Adoption of the Budget will be presented to the Board of Education at the called meeting on August 25, 2020 following the public meeting.

FY 21 TENTATIVE BUDGET
 Pulaski County Board of Education
 July 1, 2020 - June 30, 2021

FEDERAL, STATE AND LOCAL FUNDS				
GENERAL FUND	SPECIAL REVENUE	CAPITAL PROJECTS	DEBT SERVICE	
	School Food Federal Programs			
ESTIMATED TOTAL FUND BALANCE (ALL FUNDS) July 1, 2020	\$ 3,800,000.00	\$ 36,019.00	\$ 3,000,000.00	\$ 0


ESTIMATED REVENUES

Local Taxes	\$ 3,516,485.00	\$ -	\$ 936,000.00	\$ -
Local - Other	\$ 136,300.00	\$ 40,120.00	\$ -	\$ -
State Sources	\$ 8,736,111.00	\$ 386,187.00	\$ -	\$ -
Federal Sources	\$ -	\$ 3,068,480.87	\$ -	\$ -
Other Local - SPLOST	\$ -	\$ -	\$ -	\$ -
Other Sources / Transfers	\$ -	\$ 155,000.00	\$ 14,587,140.65	\$ 2,066,300.97
Total Estimated Revenues	\$ 12,388,896.00	\$ 3,649,787.87	\$ 15,523,140.65	\$ 2,066,300.97

ESTIMATED EXPENDITURES

Instruction	\$ 7,449,044.94	\$ 1,647,586.89	\$ -	\$ -
Pupil Support Services	\$ 582,646.16	\$ 116,510.14	\$ -	\$ -
Improvement of Instructional Services /				
Instructional Staff Training	\$ 115,731.72	\$ 261,931.18	\$ -	\$ -
Educational Media Services	\$ 156,927.67	\$ 31,525.23	\$ -	\$ -
Federal Grant Administration	\$ 938,508.68	\$ 33,485.85	\$ -	\$ -
General Administration	\$ 927,224.18	\$ 61,208.45	\$ -	\$ -
School Administration	\$ 161,362.61	\$ 143,321.36	\$ -	\$ -
Business Support Services	\$ 923,486.68	\$ 108,667.15	\$ 154,798.52	\$ -
Maintenance and Operation of Plant Services	\$ 893,145.49	\$ 38,350.00	\$ -	\$ -
Student Transportation	\$ 59,817.87	\$ 600.00	\$ -	\$ -
Central Support Services	\$ 26,000.00	\$ 6,460.00	\$ -	\$ -
Other Support Services	\$ -	\$ 1,125,141.62	\$ -	\$ -
School Food Services	\$ -	\$ -	\$ 1,500,000.00	\$ -
Capital Projects	\$ 155,000.00	\$ -	\$ 2,066,300.97	\$ -
Transfers	\$ -	\$ -	\$ -	\$ 364,475.97
Debt Service-Principal & Interest	\$ -	\$ -	\$ -	\$ -
Total Estimated Expenses	\$ 12,388,896.00	\$ 3,574,787.87	\$ 3,721,099.49	\$ 364,475.97

ESTIMATED FUND BALANCE, JUNE 30, 2021	\$ 23,800,000.00	\$ 111,019.00	\$ 14,802,041.16	\$ 1,701,825.00
---------------------------------------	------------------	---------------	------------------	-----------------

SUBMITTED BY  Dr. Al Pollard, Superintendent

Drew Davis, Chairman
 Robbie H. Anderson, Vice Chairperson
 Sean Berry, Member
 Greg Brown, Member

Hugh R. Coleman, Member
 Keith Richardson, Member
 Chris Burch, Member